## APPENDIX A

		APPENDIX A	
		Revised	Actual
Cost Centre	Project		
	Education Services		
P051	Primary Expansions (Phase 2 for 2011)	6,000	5,598
P076	Town Hall Conversion	575	813
	Expand Littledown School		813
P090	Schools Modernisation Programme	3,068	2,736
P101	SEN Resources Expansion	200	103
P749	Children's Centres Refurbishments	85	58
P783	Schools Devolved Capital	142	922
P856	Haymill/Haybrook College Project	27	22
P887	Willow School Expansion	13	15
P673	DDA/SENDA access Works	75	10
	Youth/Community Centres Upgrade	100	
P123	2 Year Old Expansion Programme	646	332
P894/P896	Penn Rd & Chalvey Grove Children's Centre	88	4
P140	Lea Nursery Heat Pump	10	
P153	Special School Expansion- Primary,Secondary & Post 16	400	19
P153	Children's Centres IT	60	42
P142	School Meals Provision	155	20
FIST	CONSTRUCTION TO VISION	100	20
P095	Secondary School Expansions	100	9
P146	Arbour Park	1,322	2,012
	PRU Expansion	100	
	Total Education Services	13,170	12,715
	Customer & Community Services		
P083	Cemetery Extension	1,499	(22)

P141 P145 P088 P089 P124 P105 P784  P084 P084 P871 P875 P162 P146	Slough Play Strategy Repairs to Montem & Ice Herschel Park  Crematorium Project sure Capital Improvements-Langley, Ten Pin, The Centre  ERP Financial System Upgrades Baylis Park Restoration Upton Court Park Remediation Salt Hill Park Civica E-Payment Upgrade Accommodation Strategy Expansion of DIP Servers IT Disaster Recovery Cippenham Green Hub Development IT Infrastucure Refresh Replacement of SAN Community Investment Fund CCTV Relocation Community Leisure Facilities Arbour Park	3 423 86 2,460 1,292 1,384 526 10 88 20 1,330 150 821 500 200 1,095 148 1,047 99 150 1,000	196 0 100 24 1,231 208 7 34 1,209 785 536 22
P383  P873  P141  P145  P088  P089  P124  P105  P784  P084  P084  P871  P875  P162  P146  Tc	Herschel Park  Crematorium Project  Sure Capital Improvements-Langley, Ten Pin, The Centre  ERP Financial System Upgrades  Baylis Park Restoration  Upton Court Park Remediation  Salt Hill Park  Civica E-Payment Upgrade  Accommodation Strategy  Expansion of DIP Servers  IT Disaster Recovery  Cippenham Green  Hub Development  IT Infrastucure Refresh  Replacement of SAN  Community Investment Fund  CCTV Relocation  Community Leisure Facilities  Arbour Park	86  2,460  1,292  1,384  526  10  88  20  1,330  150  821  500  200  1,095  148  1,047  99  150	0 100 24 1,231 208 7 34 1,209
P873 P141 P145 P088 P089 P124 P105 P784  P084 P871 P875 P162 P146  To	Crematorium Project sure Capital Improvements-Langley, Ten Pin, The Centre  ERP Financial System Upgrades Baylis Park Restoration Upton Court Park Remediation Salt Hill Park Civica E-Payment Upgrade Accommodation Strategy Expansion of DIP Servers IT Disaster Recovery Cippenham Green Hub Development IT Infrastucure Refresh Replacement of SAN Community Investment Fund CCTV Relocation Community Leisure Facilities Arbour Park	2,460  1,292  1,384  526  10  88  20  1,330  150  821  500  200  1,095  148  1,047  99  150	100 24 1,231 208 7 34 1,209 785 536 22
P141 P145 P088 P089 P124 P105 P784  P084 P871 P875 P162 P146  P331 P133	ERP Financial System Upgrades Baylis Park Restoration Upton Court Park Remediation Salt Hill Park Civica E-Payment Upgrade Accommodation Strategy Expansion of DIP Servers IT Disaster Recovery Cippenham Green Hub Development IT Infrastucure Refresh Replacement of SAN Community Investment Fund CCTV Relocation Community Leisure Facilities Arbour Park	1,292  1,384  526  10  88  20  1,330  150  821  500  200  1,095  148  1,047  99  150	24 1,231 208 7 34 1,209 785 536 22
P141 P145 P088 P089 P124 P105 P784  P084 P871 P875 P162 P146  P331 P133	ERP Financial System Upgrades Baylis Park Restoration Upton Court Park Remediation Salt Hill Park Civica E-Payment Upgrade Accommodation Strategy Expansion of DIP Servers IT Disaster Recovery Cippenham Green Hub Development IT Infrastucure Refresh Replacement of SAN Community Investment Fund CCTV Relocation Community Leisure Facilities Arbour Park	1,292  1,384  526  10  88  20  1,330  150  821  500  200  1,095  148  1,047  99  150	24 1,231 208 7 34 1,209 785 536 22
P141 P145 P088 P089 P124 P105 P784  P084 P871 P875 P162 P146  Tc	Pin, The Centre  ERP Financial System Upgrades Baylis Park Restoration Upton Court Park Remediation Salt Hill Park Civica E-Payment Upgrade Accommodation Strategy Expansion of DIP Servers IT Disaster Recovery Cippenham Green Hub Development IT Infrastucure Refresh Replacement of SAN Community Investment Fund CCTV Relocation Community Leisure Facilities Arbour Park	1,384 526 10 88 20 1,330 150 821 500 200 1,095 148 1,047 99 150	1,231 208 7 34 1,209 785 536 22
P088 P089 P124 P105 P784  P084 P084 P871 P875 P162 P146  T0	Baylis Park Restoration  Upton Court Park Remediation  Salt Hill Park  Civica E-Payment Upgrade  Accommodation Strategy  Expansion of DIP Servers  IT Disaster Recovery  Cippenham Green  Hub Development  IT Infrastucure Refresh  Replacement of SAN  Community Investment Fund  CCTV Relocation  Community Leisure Facilities  Arbour Park	526 10 88 20 1,330 150 821 500 200 1,095 148 1,047 99 150	208 7 34 1,209 785 536 22
P089 P124 P105 P784  P084 P871 P875 P162 P146  Tc	Upton Court Park Remediation Salt Hill Park Civica E-Payment Upgrade Accommodation Strategy Expansion of DIP Servers IT Disaster Recovery Cippenham Green Hub Development IT Infrastucure Refresh Replacement of SAN Community Investment Fund CCTV Relocation Community Leisure Facilities Arbour Park	10 88 20 1,330 150 821 500 200 1,095 148 1,047 99	7 34 1,209 785 536 22
P124 P105 P784  P084 P084 P875 P162 P146  Tc	Salt Hill Park  Civica E-Payment Upgrade  Accommodation Strategy  Expansion of DIP Servers  IT Disaster Recovery  Cippenham Green  Hub Development  IT Infrastucure Refresh  Replacement of SAN  Community Investment Fund  CCTV Relocation  Community Leisure Facilities  Arbour Park	88 20 1,330 150 821 500 200 1,095 148 1,047 99	785 536 22
P105 P784  P084 P084 P871 P875 P162 P146  T0	Civica E-Payment Upgrade Accommodation Strategy Expansion of DIP Servers IT Disaster Recovery Cippenham Green Hub Development IT Infrastucure Refresh Replacement of SAN Community Investment Fund CCTV Relocation Community Leisure Facilities Arbour Park	20 1,330 150 821 500 200 1,095 148 1,047 99 150	785 536 22
P784  P084  P084  P871  P875  P162  P146  To	Accommodation Strategy Expansion of DIP Servers IT Disaster Recovery Cippenham Green Hub Development IT Infrastucure Refresh Replacement of SAN Community Investment Fund CCTV Relocation Community Leisure Facilities Arbour Park	1,330 150 821 500 200 1,095 148 1,047 99 150	785 536 22
P084 P084 P871 P875 P162 P146  Tc	Expansion of DIP Servers  IT Disaster Recovery  Cippenham Green  Hub Development  IT Infrastucure Refresh  Replacement of SAN  Community Investment Fund  CCTV Relocation  Community Leisure Facilities  Arbour Park	150 821 500 200 1,095 148 1,047 99	785 536 22
P084 P871 P875 P162 P146  To	IT Disaster Recovery Cippenham Green Hub Development IT Infrastucure Refresh Replacement of SAN Community Investment Fund CCTV Relocation Community Leisure Facilities Arbour Park	150 821 500 200 1,095 148 1,047 99	536 22
P084 P871 P875 P162 P146  To	IT Disaster Recovery Cippenham Green Hub Development IT Infrastucure Refresh Replacement of SAN Community Investment Fund CCTV Relocation Community Leisure Facilities Arbour Park	821 500 200 1,095 148 1,047 99 150	536 22
P084 P871 P875 P162 P146  To	Hub Development  IT Infrastucure Refresh  Replacement of SAN  Community Investment Fund  CCTV Relocation  Community Leisure Facilities  Arbour Park	500 200 1,095 148 1,047 99	536 22
P084 P871 P875 P162 P146  To	Hub Development  IT Infrastucure Refresh  Replacement of SAN  Community Investment Fund  CCTV Relocation  Community Leisure Facilities  Arbour Park	200 1,095 148 1,047 99 150	536 22
P084 P871 P875 P162 P146  To	IT Infrastucure Refresh Replacement of SAN Community Investment Fund CCTV Relocation Community Leisure Facilities Arbour Park	1,095 148 1,047 99 150	536 22
P084 P871 P875 P162 P146  To	Replacement of SAN  Community Investment Fund  CCTV Relocation  Community Leisure Facilities  Arbour Park	148 1,047 99 150	536 22
P871 P875 P162 P146  To	Community Investment Fund CCTV Relocation Community Leisure Facilities Arbour Park	1,047 99 150	22
P875 P162 P146  To	CCTV Relocation  Community Leisure Facilities  Arbour Park	99 150	22
P162 P146  To	Community Leisure Facilities  Arbour Park	150	
P146  To	Arbour Park		E40
P331 P133		1,000	
P331 P133	tal Customer & Community Services		546
P133	· ·	14,331	4,876
P133	Community and Wellbeing		
P133	Social Care IT Developments	52	
	Supported Living	600	
	Extra Care Housing	999	150
P109	Care Act	280	100
P109	Total Community and Wellbeing	1,931	150
P109			
P109	Chief Executive		
	Superfast Broadband		8
	Total Community and Wellbeing	0	8
Re	esources, Housing and Regeneration		
P006	Disabled Facilities Grant	406	341
P068	Street Lighting Improvement Phase 2	255	328
P069 Hi	ghway & Land Drainage Improvements	84	58
P079	Catalyst Equity Loan Scheme	27	
P066	The Curve	9,443	8,254
	.= ==	491	421
P111	Corporate Property Asset Management		556
P728		703	
P779	Corporate Property Asset Management Major Highways Programmes		579
P869	Corporate Property Asset Management	703 576 114	579 216

P881				
P127   Demolitions   317   125	P881	Colnbrook By-pass	131	
P104	P117	Garage Sites Stage 7	111	89
P104				
P104	D107	Domolitions	017	105
P116         Windsor Road Widening Scheme         412         92           P163         Purchase 81-83 High Street         555           P149/P098         A332 Windsor Road Widening LEP         4,609         327           P148         A335 Tuns Lane LEP Transport Scheme         2,611         72           P144         Slough MRT         3,600         2,270           Flood Defence Measures SBC/EA Partnership         100         100           P135         Plymouth Road (dilapidation works)         197         12           P137         Relocation of Age Concern         27         8           P155         Air Quality Grant         67         67           P147         DEFRA Air Quality         42         18           P118         Replacement of Art Feature         12         12           P661         Local Safety Scheme Programme         143         83           P060         Station Forecourt         20         5           P064         Infrastructure         155         134           Bath Road Redevelopment         300         1           Northborough Park         250         250           Redevelopment of Thomas Grey Centre         50           Installation of 3	P127	Demontions	317	125
P116         Windsor Road Widening Scheme         412         92           P163         Purchase 81-83 High Street         555           P149/P098         A332 Windsor Road Widening LEP         4,609         327           P148         A335 Tuns Lane LEP Transport Scheme         2,611         72           P144         Slough MRT         3,600         2,270           Flood Defence Measures SBC/EA Partnership         100         100           P135         Plymouth Road (dilapidation works)         197         12           P137         Relocation of Age Concern         27         8           P155         Air Quality Grant         67         67           P147         DEFRA Air Quality         42         18           P118         Replacement of Art Feature         12         12           P661         Local Safety Scheme Programme         143         83           P060         Station Forecourt         20         5           P064         Infrastructure         155         134           Bath Road Redevelopment         300         1           Northborough Park         250         250           Redevelopment of Thomas Grey Centre         50           Installation of 3				
P163         Purchase 81-83 High Street         555           P149/P098         A332 Windsor Road Widening LEP         4,609         327           P148         A335 Tuns Lane LEP Transport Scheme         2,611         72           P144         Slough MRT         3,600         2,270           Flood Defence Measures SBC/EA Partnership         100         100           P135         Plymouth Road (dilapidation works)         197         12           P137         Relocation of Age Concern         27         8           P155         Air Quality Grant         67         67           P147         DEFRA Air Quality         42         18           P118         Replacement of Art Feature         12         12           P661         Local Safety Scheme Programme         143         83           P661         Local Safety Scheme Programme         143         83           P661         Losal Safety Scheme Programme         143         83           P661         Losal Safety Scheme Programme         155         134           Bath Road Redevelopment         300         1           Northborough Park         250         250           Redevelopment of Thomas Grey Centre         50	P104	Stoke Poges Footbridge	410	
P149/P098         A332 Windsor Road Widening LEP         4,609         327           P148         A335 Tuns Lane LEP Transport Scheme         2,611         72           P144         Slough MRT         3,600         2,270           Flood Defence Measures SBC/EA Partnership         100         100           P135         Plymouth Road (dilapidation works)         197         12           P137         Relocation of Age Concern         27         8           P155         Air Quality Grant         67         67           P147         DEFRA Air Quality         42         18           P118         Replacement of Art Feature         12         12           P661         Local Safety Scheme Programme         143         83           P060         Station Forecourt         20         5           P064         Infrastructure         155         134           Bath Road Redevelopment         300         1           Northborough Park         250           Redevelopment of Thomas Grey Centre         50           Installation of 3 Electric Vehicle Rapid Chargers         200           LABV Project Costs         15           P113         Repairs Lascelles Lodge         58 <td>P116</td> <td>Windsor Road Widening Scheme</td> <td>412</td> <td>92</td>	P116	Windsor Road Widening Scheme	412	92
P148         A335 Tuns Lane LEP Transport Scheme         2,611         72           P144         Slough MRT         3,600         2,270           Flood Defence Measures SBC/EA Partnership         100         100           P135         Plymouth Road (dilapidation works)         197         12           P137         Relocation of Age Concern         27         8           P155         Air Quality Grant         67         67           P147         DEFRA Air Quality         42         18           P118         Replacement of Art Feature         12         12           P661         Local Safety Scheme Programme         143         83           P060         Station Forecourt         20         5           P064         Infrastructure         155         134           Bath Road Redevelopment         300         1           Northborough Park         250         5           Redevelopment of Thomas Grey Centre         50           Installation of 3 Electric Vehicle Rapid Chargers         200           Carbon Management         100           P097         Better Bus Fund         27           P106         LABV Project Costs         15           P113         <	P163	Purchase 81-83 High Street	555	
P144   Slough MRT   3,600   2,270	P149/P098	A332 Windsor Road Widening LEP	4,609	327
P144   Slough MRT   3,600   2,270	D140	A335 Tune Lane LEP Transport Schame	0.611	70
Flood Defence Measures SBC/EA   Partnership   100		·	·	
Partnership   100	1 144	ū	3,600	2,270
P137         Relocation of Age Concern         27         8           P155         Air Quality Grant         67           P147         DEFRA Air Quality         42         18           P118         Replacement of Art Feature         12           P661         Local Safety Scheme Programme         143         83           P060         Station Forecourt         20         5           P064         Infrastructure         155         134           Bath Road Redevelopment         300         1           Northborough Park         250         1           Redevelopment of Thomas Grey Centre         50           Installation of 3 Electric Vehicle Rapid Chargers         200           Carbon Management         100           P097         Better Bus Fund         27           P106         LABV Project Costs         15           P113         Repairs Lascelles Lodge         58           P134         Herschel LED Lighting         111           P150         Purchase freehold Slough Library         129           P154         Childrens Services Organisation         451           P157         Burnham Stattion LEP         40           P323         Road Safety Progra			100	
P155         Air Quality Grant         67           P147         DEFRA Air Quality         42         18           P118         Replacement of Art Feature         12         12           P661         Local Safety Scheme Programme         143         83           P060         Station Forecourt         20         5           P064         Infrastructure         155         134           Bath Road Redevelopment         300         1           Northborough Park         250         250           Redevelopment of Thomas Grey Centre         50           Installation of 3 Electric Vehicle Rapid Chargers         200           Carbon Management         100           P097         Better Bus Fund         27           P106         LABV Project Costs         15           P113         Repairs Lascelles Lodge         58           P134         Herschel LED Lighting         111           P150         Purchase freehold Slough Library         129           P154         Childrens Services Organisation         451           P157         Burnham Stattion LEP         40           P323         Road Safety Programme         23           P655         Greener Travel	P135	Plymouth Road (dilapidation works)	197	12
P155         Air Quality Grant         67           P147         DEFRA Air Quality         42         18           P118         Replacement of Art Feature         12         12           P661         Local Safety Scheme Programme         143         83           P060         Station Forecourt         20         5           P064         Infrastructure         155         134           Bath Road Redevelopment         300         1           Northborough Park         250         250           Redevelopment of Thomas Grey Centre         50           Installation of 3 Electric Vehicle Rapid Chargers         200           Carbon Management         100           P097         Better Bus Fund         27           P106         LABV Project Costs         15           P113         Repairs Lascelles Lodge         58           P134         Herschel LED Lighting         111           P150         Purchase freehold Slough Library         129           P154         Childrens Services Organisation         451           P157         Burnham Stattion LEP         40           P323         Road Safety Programme         23           P655         Greener Travel	D. ( ) =	Delegation of Ass. Company		
P147         DEFRA Air Quality         42         18           P118         Replacement of Art Feature         12           P661         Local Safety Scheme Programme         143         83           P060         Station Forecourt         20         5           P064         Infrastructure         155         134           Bath Road Redevelopment         300         1           Northborough Park         250         250           Redevelopment of Thomas Grey Centre         50           Installation of 3 Electric Vehicle Rapid Chargers         200           Carbon Management         100           P097         Better Bus Fund         27           P106         LABV Project Costs         15           P113         Repairs Lascelles Lodge         58           P134         Herschel LED Lighting         111           P150         Purchase freehold Slough Library         129           P154         Childrens Services Organisation         451           P157         Burnham Stattion LEP         40           P323         Road Safety Programme         23           P655         Greener Travel         9           P874         Casualty Reduction         45	P137	Relocation of Age Concern	27	8
P118         Replacement of Art Feature         12           P661         Local Safety Scheme Programme         143         83           P060         Station Forecourt         20         5           P064         Infrastructure         155         134           Bath Road Redevelopment         300         1           Northborough Park         250         250           Redevelopment of Thomas Grey Centre         50           Installation of 3 Electric Vehicle Rapid Chargers         200           Carbon Management         100           P097         Better Bus Fund         27           P106         LABV Project Costs         15           P113         Repairs Lascelles Lodge         58           P134         Herschel LED Lighting         111           P150         Purchase freehold Slough Library         129           P154         Childrens Services Organisation         451           P157         Burnham Stattion LEP         40           P323         Road Safety Programme         23           P655         Greener Travel         9           P874         Casualty Reduction         45           Total RHR (including Heart of Slough)         26,688         14,92	P155	Air Quality Grant	67	
P661         Local Safety Scheme Programme         143         83           P060         Station Forecourt         20         5           P064         Infrastructure         155         134           Bath Road Redevelopment         300         1           Northborough Park         250           Redevelopment of Thomas Grey Centre         50           Installation of 3 Electric Vehicle Rapid Chargers         200           Carbon Management         100           P097         Better Bus Fund         27           P106         LABV Project Costs         15           P113         Repairs Lascelles Lodge         58           P134         Herschel LED Lighting         111           P150         Purchase freehold Slough Library         129           P154         Childrens Services Organisation         451           P157         Burnham Stattion LEP         40           P323         Road Safety Programme         23           P655         Greener Travel         9           P874         Casualty Reduction         45           Total RHR (including Heart of Slough)         26,688         14,924	P147	DEFRA Air Quality	42	18
P060         Station Forecourt         20         5           P064         Infrastructure         155         134           Bath Road Redevelopment         300         1           Northborough Park         250           Redevelopment of Thomas Grey Centre         50           Installation of 3 Electric Vehicle Rapid Chargers         200           Carbon Management         100           P097         Better Bus Fund         27           P106         LABV Project Costs         15           P113         Repairs Lascelles Lodge         58           P134         Herschel LED Lighting         111           P150         Purchase freehold Slough Library         129           P154         Childrens Services Organisation         451           P157         Burnham Stattion LEP         40           P323         Road Safety Programme         23           P655         Greener Travel         9           P874         Casualty Reduction         45           Total RHR (including Heart of Slough)         26,688         14,924	P118	Replacement of Art Feature	12	
P064         Infrastructure         155         134           Bath Road Redevelopment         300         1           Northborough Park         250           Redevelopment of Thomas Grey Centre         50           Installation of 3 Electric Vehicle Rapid Chargers         200           Carbon Management         100           P097         Better Bus Fund         27           P106         LABV Project Costs         15           P113         Repairs Lascelles Lodge         58           P134         Herschel LED Lighting         111           P150         Purchase freehold Slough Library         129           P154         Childrens Services Organisation         451           P157         Burnham Stattion LEP         40           P323         Road Safety Programme         23           P655         Greener Travel         9           P874         Casualty Reduction         45           Total RHR (including Heart of Slough)         26,688         14,924	P661	Local Safety Scheme Programme	143	83
Bath Road Redevelopment   300   1	P060	Station Forecourt	20	5
Northborough Park   250     Redevelopment of Thomas Grey Centre   50     Installation of 3 Electric Vehicle Rapid Chargers   200     Carbon Management   100     P097	P064	Infrastructure	155	134
Redevelopment of Thomas Grey Centre		Bath Road Redevelopment	300	1
Installation of 3 Electric Vehicle Rapid Chargers   200		Northborough Park	250	
Carbon Management         100           P097         Better Bus Fund         27           P106         LABV Project Costs         15           P113         Repairs Lascelles Lodge         58           P134         Herschel LED Lighting         111           P150         Purchase freehold Slough Library         129           P154         Childrens Services Organisation         451           P157         Burnham Stattion LEP         40           P323         Road Safety Programme         23           P655         Greener Travel         9           P874         Casualty Reduction         45           Total RHR (including Heart of Slough)         26,688         14,924		Redevelopment of Thomas Grey Centre	50	
P097         Better Bus Fund         27           P106         LABV Project Costs         15           P113         Repairs Lascelles Lodge         58           P134         Herschel LED Lighting         111           P150         Purchase freehold Slough Library         129           P154         Childrens Services Organisation         451           P157         Burnham Stattion LEP         40           P323         Road Safety Programme         23           P655         Greener Travel         9           P874         Casualty Reduction         45           Total RHR (including Heart of Slough)         26,688         14,924			200	
P097         Better Bus Fund         27           P106         LABV Project Costs         15           P113         Repairs Lascelles Lodge         58           P134         Herschel LED Lighting         111           P150         Purchase freehold Slough Library         129           P154         Childrens Services Organisation         451           P157         Burnham Stattion LEP         40           P323         Road Safety Programme         23           P655         Greener Travel         9           P874         Casualty Reduction         45           Total RHR (including Heart of Slough)         26,688         14,924		Carbon Management	100	
P106         LABV Project Costs         15           P113         Repairs Lascelles Lodge         58           P134         Herschel LED Lighting         111           P150         Purchase freehold Slough Library         129           P154         Childrens Services Organisation         451           P157         Burnham Stattion LEP         40           P323         Road Safety Programme         23           P655         Greener Travel         9           P874         Casualty Reduction         45           Total RHR (including Heart of Slough)         26,688         14,924	D007		100	27
P113         Repairs Lascelles Lodge         58           P134         Herschel LED Lighting         111           P150         Purchase freehold Slough Library         129           P154         Childrens Services Organisation         451           P157         Burnham Stattion LEP         40           P323         Road Safety Programme         23           P655         Greener Travel         9           P874         Casualty Reduction         45           Total RHR (including Heart of Slough)         26,688         14,924				
P134         Herschel LED Lighting         111           P150         Purchase freehold Slough Library         129           P154         Childrens Services Organisation         451           P157         Burnham Stattion LEP         40           P323         Road Safety Programme         23           P655         Greener Travel         9           P874         Casualty Reduction         45           Total RHR (including Heart of Slough)         26,688         14,924		,		
P150         Purchase freehold Slough Library         129           P154         Childrens Services Organisation         451           P157         Burnham Stattion LEP         40           P323         Road Safety Programme         23           P655         Greener Travel         9           P874         Casualty Reduction         45           Total RHR (including Heart of Slough)         26,688         14,924		·		
P154         Childrens Services Organisation         451           P157         Burnham Stattion LEP         40           P323         Road Safety Programme         23           P655         Greener Travel         9           P874         Casualty Reduction         45           Total RHR (including Heart of Slough)         26,688         14,924				
P157         Burnham Stattion LEP         40           P323         Road Safety Programme         23           P655         Greener Travel         9           P874         Casualty Reduction         45           Total RHR (including Heart of Slough)         26,688         14,924		,		
P323         Road Safety Programme         23           P655         Greener Travel         9           P874         Casualty Reduction         45           Total RHR (including Heart of Slough)         26,688         14,924				
P655         Greener Travel         9           P874         Casualty Reduction         45           Total RHR (including Heart of Slough)         26,688         14,924				-
P874 Casualty Reduction 45  Total RHR (including Heart of Slough) 26,688 14,924				
Total RHR (including Heart of Slough) 26,688 14,924				
	P8/4	·	26 688	
		TOTAL GENERAL FUND	56,120	32,673